

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Parks and Recreation	(2) MEETING DATE 4/5/2016	(3) CONTACT/PHONE Shaun Cooper 781-4388	
(4) SUBJECT Request to authorize a budget adjustment in the amount of \$550,996, from unanticipated revenue (Avila Beach Restoration Trust Grant Funds), administered through the California Department of Fish and Wildlife, Office of Spill Prevention and Response, and the National Fish and Wildlife Foundation to the "Avila-Bob Jones Trail Extension-Ontario Road" project. District 3.			
(5) RECOMMENDED ACTION It is recommended that the Board authorize a budget adjustment in the amount of \$550,996 from unanticipated revenue (Avila Beach Restoration Trust Grant Funds), administered through the California Department of Fish and Wildlife, Office of Spill Prevention and Response, and the National Fish and Wildlife Foundation to the "Avila-Bob Jones Trail Extension-Ontario Road" project by 4/5 vote.			
(6) FUNDING SOURCE(S) Grant Funding	(7) CURRENT YEAR FINANCIAL IMPACT \$550,996	(8) ANNUAL FINANCIAL IMPACT \$0.00	(9) BUDGETED? No
(10) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Presentation <input type="checkbox"/> Hearing (Time Est. ____) <input type="checkbox"/> Board Business (Time Est. ____)			
(11) EXECUTED DOCUMENTS <input type="checkbox"/> Resolutions <input type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input checked="" type="checkbox"/> N/A			
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) N/A		(13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: 1516094 <input checked="" type="checkbox"/> 4/5 Vote Required <input type="checkbox"/> N/A	
(14) LOCATION MAP Attached	(15) BUSINESS IMPACT STATEMENT? No	(16) AGENDA ITEM HISTORY <input type="checkbox"/> N/A Date: 12/14/99; <u>05/07/02</u> ; <u>08/25/09</u> ; <u>08/26/14</u>	
(17) ADMINISTRATIVE OFFICE REVIEW David E. Grim			
(18) SUPERVISOR DISTRICT(S) District 3			

County of San Luis Obispo



TO: Board of Supervisors

FROM: Parks and Recreation / Shaun Cooper
781-4388

DATE: 4/5/2016

SUBJECT: Request to authorize a budget adjustment in the amount of \$550,996, from unanticipated revenue (Avila Beach Restoration Trust Grant Funds), administered through the California Department of Fish and Wildlife, Office of Spill Prevention and Response, and the National Fish and Wildlife Foundation to the "Avila-Bob Jones Trail Extension-Ontario Road" project. District 3.

RECOMMENDATION

It is recommended that the Board authorize a budget adjustment in the amount of \$550,996 from unanticipated revenue (Avila Beach Restoration Trust Grant Funds, administered through the California Department of Fish and Wildlife, Office of Spill Prevention and Response, and the National Fish and Wildlife Foundation to the "Avila-Bob Jones Trail Extension-Ontario Road" project by 4/5 vote.

DISCUSSION

On December 14, 1999, the Board authorized the application for grant funding under the California Department of Fish and Wildlife, Office of Spill Prevention and Response grant program. County Parks was awarded grants for the development of the Bob Jones Pathway and Cave Landing Pathway. On May 7, 2002, the Board authorized the execution of grant documents necessary for the completion of the projects.

On August 26, 2014, as a result of actions by the California Coastal Commission, the Board directed staff to: withdraw the Coastal Development Permit application for the Cave Landing Pathway project; end efforts to construct the project; and remove the project from the Park Priority Projects list.

On October 7, 2015, the Avila Restoration Fund Committee directed the reallocation of unexpended funds, in the amount of \$550,996, from the Cave Landing Pathway project to the Bob Jones Pathway project. The Committee further directed the close out of the Grant Distribution Agreement for the Cave Landing Pathway project.

The Bob Jones Pathway project will ultimately develop an approximately 4.4 mile long mostly Class I multi-use bicycle/pedestrian path connecting the existing bikeway along South Higuera Street from the Land Conservancy of San Luis Obispo County's Octagon Barn south to the County's Ontario Road Staging Area. The project is expected to provide an alternative transportation corridor as well as an important recreation corridor for residents of and visitors to San Luis Obispo County.

The Bob Jones Pathway project is currently in the preliminary engineering phase. This project funding will likely be used for preliminary engineering, permitting, construction documents, and easement/right-of-way. The timing of subsequent phases of the project is dependent on additional funding sources. Additional construction funding will continue to be sought through grant funding sources.

The preliminary cost analysis for the ultimate construction of the project, based on a 2008 Engineers Estimate is approximately 10 million dollars. Construction cost estimates will vary based on the final design and constraints of the project. Possible constraints include: bridges at creek crossings; acquisition of easements and right-of-ways; and environmental impacts.

OTHER AGENCY INVOLVEMENT/IMPACT

The California Department of Fish and Wildlife, Office of Spill Prevention and Response and the National Fish and Wildlife Foundation administers the Avila Beach Restoration Trust Funds to local agencies for public recreation and natural resource restoration projects serving the Avila Beach area.

FINANCIAL CONSIDERATIONS

The requested Budget Adjustment Request, in the amount of \$550,996, is from unanticipated revenue (Avila Beach Restoration Trust Grant Funds), administered through the California Department of Fish and Wildlife, Office of Spill Prevention and Response, and the National fish and Wildlife Foundation and will be used for the "Avila-Bob Jones Trail Extension-Ontario Road" project (WBS 300020).

Once the Bob Jones Pathway project is constructed, annual operation and maintenance costs are estimated to be \$10,000/ mile (except for flood prone areas, which are \$15,000/ mile). Annual maintenance costs for the project are estimated to run between \$40,000 and \$50,000. At the time this project is ready for construction, operation and maintenance funding will need to be identified.

RESULTS

Authorization of this item will assist the Bob Jones Pathway project in continuing to move forward with the ultimate goal of constructing a multi-use bicycle/pedestrian pathway between the Land Conservancy of San Luis Obispo County's Octagon Barn south to the County's Ontario Road Staging Area, supporting the County's goal of providing a livable community.

ATTACHMENTS

1. Attachment A- Vicinity Map